

**OCCHS
PROPOSED BUDGET
2009-10**

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
Beginning Balance	\$69,400.00	
Vending		
Coke/Pepsi commission	\$ 2,300.00	
Student Activities (Honors banquet, Mix it up day)		\$ 2,000.00
Student Fee Money	23,000.00	
Instructional supplies and materials		17,500.00
Wellness bowling fees		1,100.00
ACADEC state competition costs		800.00
Math competition costs		200.00
School paper printing		700.00
English (paperback novels)		1,300.00
Music for Choir/piano keyboarding		1,300.00
Operations/Maintenance		
Office Services (copier for guidance)		2,500.00
Danka (maintenance contracts for copiers, ink, cartridges, disks, miscellaneous)		1,500.00
Postage		1,000.00
Office/Teacher supplies		9,000.00
Miscellaneous		500.00
BEP	10,400.00	
Teacher Half/Classroom Use		5,700.00
Pool fund		4,700.00
INK		6,000.00
Totals:	\$ 105,100.00	(\$ 55,800.00)